

# 2011 Hunting Heritage Fund Budget

			<b>Budget</b>
<b>Starting Balance in Hunting Heritage Superfund Reserve:</b>			<b>\$221,638</b>
<b>\$2,400</b>	<b>Forecasted Income from 2011 Banquets:</b>	<b>86 Chapters</b>	<b>\$206,400</b>
	<b>Income from 2011 Outreach Fund:</b>		<b>\$0</b>
	<b>Donations from Outside Sources</b>		<b>\$0</b>
	<b>Total Funds Available for Projects and Programs</b>		<b>\$428,038</b>

<b>2011 #</b>	<b>5-Star 2011 Expenses projected for:</b>	<b>86 Chapters</b>	
60	Jakes Days	\$500 each	\$30,000
40	Scholarships	\$250 each	\$10,000
20	WITO Events	\$250 each	\$5,000
40	School Boxes	\$63 each	\$2,520
8	Wheelin' Events	\$250 each	\$2,000
1	PA Scholarship	\$1,000 each	\$1,000
1	State WITO Event	\$800 each	\$800
0	National WITO Event attendees (1x)	\$300 each	\$0
	<b>Local Chapter 5-Star Expenses:</b>		<b>\$51,320</b>

**PA Chapter Budgeted Program Expenses for 2011:**

Hen Mortality Telemetry - Year #2	\$20,000
NWTF Biologist	\$20,000
Chapter Membership Rebate	\$11,500
Seed Subsidy	\$4,500
Ned Smith Fund	\$2,500
Unallocated Contingency Reserve	\$1,500
Local Chapter Presidents' meeting	\$1,500
MSF Summer sighting	\$500
Conservation Seed	\$250
2011 Super Fund Reserve Allocation	\$0
4-H Shooting Sports	\$0
Congressional Sportsmen Foundation	\$0
Hunting Heritage	\$0
PGC Hunting Digest Ad	\$0
US Sportsmen's Alliance	\$0
<b>PA Chapter Expenses:</b>	<b>\$62,250</b>

**Total Expenses: \$113,570**

**Total Available for 2011 Super Fund Projects: \$108,068**

Allocation for 60 Habitat Projects	89%	\$96,068
Allocation for Safety & Education	10%	\$11,250
Allocation for Advertising & Membership Growth	1%	\$750
Allocation for Land Acquisition	0%	\$0
<b>Total</b>	<b>100%</b>	<b>\$108,068</b>

**Ending Balance in Hunting Heritage Superfund Reserve: \$206,400**

**\$0**